**SAMPLE GRID FOR TRACKING INCREASED NUMBER OF PEOPLE SERVED**

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| **Name of Program/Service** | **No. of People Served During Previous Reporting Period (baseline)** | **Targeted No. for Expansion** | **No. Served: End of Quarter 1** | **What made the increase possible OR What were the reasons the increase did not yet occur?**  | **No. Served: End of Quarter 2**  |
|  |  |  |  |  | Fields repeat to track growth in numbers served over time |
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